



**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-June (2019)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00087881</b> Articulación y alianzas entre	<b>Period :</b>	<b>Jan-June (2019)</b>		
<b>Output # : 00094774</b> Verdad	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : AR1 SOC. CIVIL (Alianzas OSC/Estado Verdad)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72605 - Grants to Instit & other Benef	0.00	21,326.96	0.00	21,326.96
75105 - Facilities & Admin - Implement	0.00	1,706.16	0.00	1,706.16
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>23,033.12</b>	<b>0.00</b>	<b>23,033.12</b>
<b>Total for Activity AR1 SOC. CIVIL</b>	<b>0.00</b>	<b>23,033.12</b>	<b>0.00</b>	<b>23,033.12</b>

**Activity : AR2 ARCHIVO (Fondo Documental)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	144,825.89	0.00	144,825.89
72305 - Agri & Forestry Products	0.00	1,333.30	0.00	1,333.30
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	11,692.74	0.00	11,692.74
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>157,851.93</b>	<b>0.00</b>	<b>157,851.93</b>
<b>Total for Activity AR2 ARCHIVO</b>	<b>0.00</b>	<b>157,851.93</b>	<b>0.00</b>	<b>157,851.93</b>
<b>Total for Output : 00094774</b>	<b>0.00</b>	<b>180,885.05</b>	<b>0.00</b>	<b>180,885.05</b>

<b>Output # : 00094776</b> Justicia	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		

**Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	691.15	0.00	691.15
71615 - Daily Subsistence Allow-Intl	0.00	212.00	0.00	212.00
72305 - Agri & Forestry Products	0.00	54.38	0.00	54.38
74210 - Printing and Publications	0.00	2,662.55	0.00	2,662.55
75105 - Facilities & Admin - Implement	0.00	1,096.42	0.00	1,096.42
75705 - Learning costs	0.00	10,085.19	0.00	10,085.19
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,801.69</b>	<b>0.00</b>	<b>14,801.69</b>



<b>Project Id : 00087881</b>	<b>Articulación y alianzas entre</b>	<b>Period :</b>	<b>Jan-June (2019)</b>	
<b>Output # : 00094776</b>	<b>Justicia</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Guatemala</b>	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity AR1FISCALIADDDH</b>	<b>0.00</b>	<b>14,801.69</b>	<b>0.00</b>	<b>14,801.69</b>
<b>Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	0.00	107,587.54	0.00	107,587.54
75105 - Facilities & Admin - Implement	0.00	8,607.01	0.00	8,607.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>116,194.55</b>	<b>0.00</b>	<b>116,194.55</b>
<b>Total for Activity AR3OSC JUSTICIA</b>	<b>0.00</b>	<b>116,194.55</b>	<b>0.00</b>	<b>116,194.55</b>
<b>Total for Output : 00094776</b>	<b>0.00</b>	<b>130,996.24</b>	<b>0.00</b>	<b>130,996.24</b>

<b>Output # : 00094777</b>	<b>Reparación</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Guatemala</b>	

<b>Activity : AR3 OSC REPARAC(Alianzas OSC/Estado Reparacion)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	0.00	101,788.76	0.00	101,788.76
75105 - Facilities & Admin - Implement	0.00	8,143.10	0.00	8,143.10
76125 - Realized Loss	0.00	261.34	0.00	261.34
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>110,193.20</b>	<b>0.00</b>	<b>110,193.20</b>
<b>Total for Activity AR3 OSC REPARAC</b>	<b>0.00</b>	<b>110,193.20</b>	<b>0.00</b>	<b>110,193.20</b>
<b>Total for Output : 00094777</b>	<b>0.00</b>	<b>110,193.20</b>	<b>0.00</b>	<b>110,193.20</b>

<b>Output # : 00094778</b>	<b>No repetición</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Guatemala</b>	

<b>Activity : AR4 IXIL (Empoderamiento victimas Ixil)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	0.00	57,168.90	0.00	57,168.90
75105 - Facilities & Admin - Implement	0.00	4,573.52	0.00	4,573.52
76125 - Realized Loss	0.00	103.60	0.00	103.60
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>61,846.02</b>	<b>0.00</b>	<b>61,846.02</b>



**Combined Delivery Report by Activity**

UN Development Programme

Report ID: unglcdrb

Page 3 of 6  
Run Time: 07-08-2019 20:08:09

<b>Project Id : 00087881</b>	<b>Articulación y alianzas entre</b>	<b>Period :</b>	<b>Jan-June (2019)</b>	
<b>Output # : 00094778</b>	<b>No repetición</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Guatemala</b>	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity AR4 IXIL</b>	<b>0.00</b>	<b>61,846.02</b>	<b>0.00</b>	<b>61,846.02</b>
<b>Total for Output : 00094778</b>	<b>0.00</b>	<b>61,846.02</b>	<b>0.00</b>	<b>61,846.02</b>

<b>Output # : 00094779</b>	<b>Articulación</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Guatemala</b>	

**Activity : AR1 SISTEMAGEST(Gestion Proyectos NIM y DIM)**

**Fund : 30000 (PROGRAMME COST SHARING)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	83,610.91	0.00	83,610.91
71410 - MAIP Premium SC	0.00	38.67	0.00	38.67
71415 - Contribution to Security SC	0.00	3,210.15	0.00	3,210.15
71620 - Daily Subsistence Allow-Local	0.00	518.36	0.00	518.36
72420 - Land Telephone Charges	0.00	176.34	0.00	176.34
72425 - Mobile Telephone Charges	0.00	1,276.87	0.00	1,276.87
72440 - Connectivity Charges	0.00	712.60	0.00	712.60
72505 - Stationery & other Office Supp	0.00	216.31	0.00	216.31
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	614.04	0.00	614.04
73105 - Rent	0.00	8,314.07	0.00	8,314.07
73125 - Common Services-Premises	0.00	2,618.49	0.00	2,618.49
73305 - Maint & Licensing of Hardware	0.00	449.35	0.00	449.35
73405 - Rental & Maint-Other Office Eq	0.00	750.62	0.00	750.62
73410 - Maint, Oper of Transport Equip	0.00	3,620.12	0.00	3,620.12
74120 - Capacity Assessment	0.00	1,617.53	0.00	1,617.53
74205 - Audio Visual Productions	0.00	109.39	0.00	109.39
74210 - Printing and Publications	0.00	748.89	0.00	748.89
74230 - Audio & Visual Equipment	0.00	73.13	0.00	73.13
74505 - Insurance	0.00	161.67	0.00	161.67
74525 - Sundry	0.00	1,731.34	0.00	1,731.34
75105 - Facilities & Admin - Implement	0.00	8,834.05	0.00	8,834.05
75705 - Learning costs	0.00	- 142.96	0.00	- 142.96
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76125 - Realized Loss	0.00	29.40	0.00	29.40
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>119,289.35</b>	<b>0.00</b>	<b>119,289.35</b>
<b>Total for Activity AR1 SISTEMAGEST</b>	<b>0.00</b>	<b>119,289.35</b>	<b>0.00</b>	<b>119,289.35</b>
<b>Total for Output : 00094779</b>	<b>0.00</b>	<b>119,289.35</b>	<b>0.00</b>	<b>119,289.35</b>



**Combined Delivery Report by Activity**

UNDP UN Development Programme  
Report ID: unglcdrb

Page 4 of 6  
Run Time: 07-08-2019 20:08:09

<b>Project Id :</b> 00087881 <b>Articulación y alianzas entre</b>	<b>Period :</b> Jan-June (2019)			
<b>Output # :</b> 00094779 <b>Articulación</b>	<b>Impl. Partner :</b> 99999 UNDP			
	<b>Location :</b> Guatemala			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Project Total :</b>	0.00	603,209.86	0.00	603,209.86



Signed By : \_\_\_\_\_ *[Handwritten Signature]*

Date : \_\_\_\_\_ *22/07/2019*

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

*05*



Selection Criteria :

Business Unit : GTM10  
Period : Jan-June (2019)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	602,935.54	0.00	602,935.54
50403 - Guatemala - Crisis Prev &Rcvry	0.00	274.32	0.00	274.32



**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-June (2019)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Jun30,2019

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,260.92